Federal Stimulus Funds: Updates

West Irondequoit Central School District
December 16, 2021
Federal Stimulus

• CRRSA
  • $3,020,510
  • Application approved by SED
• ARP ESSER Part 2
  • $2,934,532
  • Submitted – 10/31/21
• ARP – Reserve Funds
  • $2,157,142
  • Application due – December 31, 2021

REMINDER
• Stimulus Funds are a one-time injection of revenue to be expended by September 2024.
• Beyond September 2024, any recurring expenses will need to be paid through the general fund budget.
Remaining ARP-Reserve Funds

Allocation: **$2,157,142** (Guidance calls for funds to be spent on “evidence-based interventions that support student needs.”)

All funds will be expended on the following FTE positions:

- 1.0 FTE 7-12 Math Intervention Position
- 1.0 FTE K-3 Math Intervention Support
- 1.0 FTE Rogers/Southlawn Intervention Support
- 1.0 FTE 9th & 12th grade TSP Support
- 1.0 FTE 7-12 Youth Assistant
- 6.0 FTE Behavioral Support Staff (1 for every 4-12 building, 2 for K-3 buildings)

*All positions would be funded for the length of the stimulus funds- sunset June 2024*
Airflow and Filtration Improvements - Funding

• Facilities Planning reviewed the priority listing of replacements from CPL
  • $7,839,205 Total
  • $3,162,500 Highest Priority.

• Federal Stimulus Funding
  • CRRSA (approved) - $1,000,000
  • ARP – ESSER – Part 2 (in process) - $1,359,808
  • SED has established expedited reviews for funding – potential fall 2022 completion.

• Traditional Capital Project
  • Public vote, SED approval, procurement. 8-9 months to start work.
Airflow and Filtration Repairs/Improvements - Rationale

• Rooftop Units (RTUs) from 1998 Capital Project

• Evaluation of the units conducted by CPL to prioritize replacement (size and reliability).
  • Ex: RTU#2 at IHS – repairs required complete shut down for 2 days. Additional work limited ability to control temperature (129 hours).
  • Ability to effectively move air is especially important during the ongoing pandemic.

• Updated RTUs will also provide improved filtration.
  • Current RTUs meet all code requirement for air movement, quality, etc.
  • Current RTUs - unable to utilize Merv 13 – recommended for airborne viruses.
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Moving Forward... More Work To Do!

SEL Curriculum

• **Step 1:** Research available curriculum through our SEL committee and determine a plan of action

• **Step 2:** Complete a budget amendment for one of the first two allocations

• **Step 3:** Pilot resource Spring 2022 (Dake Humanities/STEAM blocks, morning meetings, etc.)
Moving Forward... More Work To Do!

School Based Planning Team Process

• Each building enlist SBPT in a process to determine data-based areas of need (*review supports for special education & ENL students*)
• Building team completes resource form application
• District team completes budget amendments as necessary
Questions?